

POUNDSTOCK PARISH COUNCIL

A Variance Explanation Financial Year Ending 31-March 2024

(Explanation on variance required if 15% on previous year)

	2023	2024	Variance	Variance	Explanation
			Increase (+) or Decrease (-)	% Divided by 2023 figure x by 100	Less than £250 - No More than 15% - Yes Less than 15% - No
	£	£	(2023 less 2024)		
Box 2 - Precept	£35,000	£35,000	£0	0%	NO
Box 3 - Total Other Receipts	£53,911	£272,190	(+) £218,279	40%	YES
Box 4 - Staff Costs	£13,785	£12,607	(-) £1,178	8%	YES
Box 5 - Loan Interest/Capital	£0	£0	£0	0%	NO
Box 6 - All Other Payments	£75,740	£44,022	(-) £31,718	41%	YES
Box 9 - Total Fixed Assets	£0	£0	£0	0%	
Box 10 - Total Borrowings	£0	£0	£0	0%	NO

Explanation of significant variances	2022/23	2023/24	Variance	Variance %	Reasons	Increase	Decrease	Variance
<u>Box 3 - Total other receipts</u>	£53,911	£272,190	(+) £218,279	40%	Grants Received	£6,829		
					Burial Receipts		£240	
					Dividends	£4,860		
					Interest	£596		
					VAT Repay		£2,571	
					Parish Hall	£177,245		
					Public Toilets	£39,094		
					NDP		£7,308	
					Misc.		£226	
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						£228,624	£10,345	£218,279
 <u>Box 4 - Staff Costs</u>	 £13,785	 £12,607	 (-) £1,178	 8%	 Wages		 £2,232	
					HMRC	£1,054		
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						£1,054	£2,232	-£1,178
 <u>Box 6 - All Other Payments</u>	 £75,740	 £44,022	 (-) £31,718	 41%	 VAT		 £1,273	
					General Administration		£2,803	
					Grants		£1,250	

Cemetery	£693		
Agency Services		£1,625	
Parish Hall		£1,513	
Public Toilets		£9,855	
NDP		£7,878	
Misc		£6,215	
	£693	£32,411	-£31,718

BOX 9 - Total Fixed Assets £21,450 £26,628 (+) £5,178 24%
plus long term investments and assets